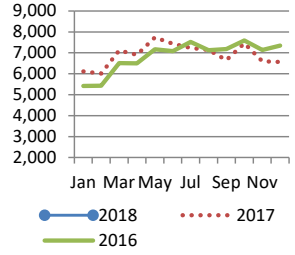
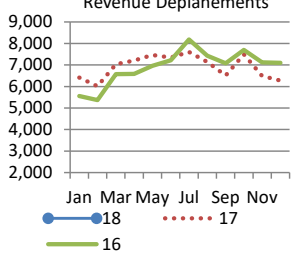


Abilene Regional Airport Statistics

January 2018

Category	Company	Jan-18	Jan-17	% Change	YTD 18	YTD 17	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	10	15	-33%	10	15	-33%
	Air Taxi	660	700	-6%	660	700	-6%
	Local Civilian	750	632	19%	750	632	19%
	Itinerant Civilian	1,492	1,376	8%	1,492	1,376	8%
	Local Military	1,805	1,231	47%	1,805	1,231	47%
	Itinerant Military	798	499	60%	798	499	60%
	TOTAL OPERATIONS	5,515	4,453	24%	5,515	4,453	24%

Revenue Enplanements 	Passenger Enplanements Scheduled Air Carrier American Eagle Revenue 5,883 6,117 -4% 5,883 6,117 -4% American Eagle Non-Revenue 387 455 -15% 387 455 -15% Total 6,270 6,572 -5% 6,270 6,572 -5% Non-Scheduled Air Carrier Abilene Aero 11 23 -52% 11 23 -52% Charter/Other 101 178 -43% 101 178 -43% Total 112 201 -44% 112 201 -44% TOTAL ENPLANEMENTS 6,382 6,773 -6% 6,382 6,773 -6%
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Revenue Deplanements 	Passenger Deplanements Scheduled Air Carrier American Eagle Revenue 5,815 6,413 -9% 5,815 6,413 -9% American Eagle Non-Revenue 381 438 -13% 381 438 -13% Total 6,196 6,851 -10% 6,196 6,851 -10% Non-Scheduled Air Carrier Abilene Aero 10 22 -55% 10 22 -55% Charter/Other 49 111 -56% 49 111 -56% Total 59 133 -56% 59 133 -56% TOTAL DEPLANEMENTS 6,255 6,984 -10% 6,255 6,984 -10%
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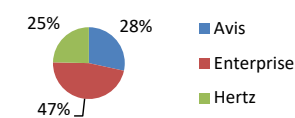
Available Seats (Outbound/Enplanement) Scheduled Air Carrier American Eagle 7,968 9,586 -17% 7,968 9,586 -17% Other 238 342 -30% 238 342 -30% TOTAL AVAILABLE SEATS 8,206 9,928 -17% 8,206 9,928 -17%

MCGLW American Eagle 7,298,640 8,468,590 -14% 7,298,640 8,468,590 -14% Ameriflight 0 0 0% 0 0 0% Abilene Aero 158,200 142,800 11% 158,200 142,800 11% Baron Aviation 527,000 382,500 38% 527,000 382,500 38% Martinaire 399,500 365,500 9% 399,500 365,500 9% Diversions 193,550 222,870 -13% 193,550 222,870 -13% Other / Charters 325,400 471,200 -31% 325,400 471,200 -31% TOTAL LANDED WEIGHT 8,902,290 10,053,460 -11% 8,902,290 10,053,460 -11%

Freight Enplaned Baron Aviation 40,902 27,130 51% 40,902 27,130 51% Martinaire 19,076 15,996 19% 19,076 15,996 19% Total 59,978 43,126 39% 59,978 43,126 39%
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Freight Deplaned American Eagle 553 389 42% 553 389 42% Ameriflight 0 0 0% 0 0 0% Baron Aviation 76,078 66,709 14% 76,078 66,709 14% Martinaire 70,638 69,655 1% 70,638 69,655 1% Total 147,269 136,753 8% 147,269 136,753 8% TOTAL CARGO (lbs) 207,247 179,879 15% 207,247 179,879 15%

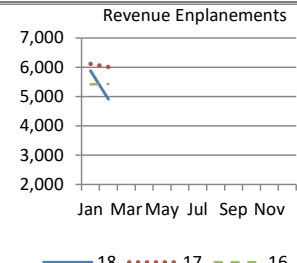
TOTAL PARKING LOT REVENUE	\$55,044.00	\$ 58,894.00	-6.54%	\$55,044.00	\$58,894.00	-6.54%
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Rental Car Revenue 	Company Dec-17 Dec-16 % Change YTD 17 YTD 16 % Chg Rental Car Revenue Avis \$ 88,335.05 90,805 -2.72% \$ 1,157,251.79 \$ 1,251,895.86 -7.56% Enterprise \$ 146,000.34 125,725 16.13% \$ 1,650,689.69 \$ 1,404,097.28 17.56% Hertz \$ 76,654.66 101,883 -24.76% \$ 1,267,043.95 \$ 1,251,663.08 1.23% TOTAL RENTAL CAR REVENUE \$ 310,990.05 \$318,411.76 -2.33% \$4,074,985.43 \$3,907,656.22 4.28%
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Abilene Regional Airport Statistics

February 2018

Category	Company	Feb-18	Feb-17	YTD 18	YTD 17	% Change		
 CITY OF ABILENE ABILENE REGIONAL AIRPORT Airport Operations	Air Carrier	18	16	13%	28	31	-10%	
	Air Taxi	594	637	-7%	1,254	1,337	-6%	
	Local Civilian	478	372	28%	1,228	1,004	22%	
	Itinerant Civilian	1,268	1,398	-9%	2,760	2,774	-1%	
	Local Military	1,544	976	58%	3,349	2,207	52%	
	Itinerant Military	599	624	-4%	1,397	1,123	24%	
	TOTAL OPERATIONS		4,501	4,023	12%	10,016	8,476	18%

Revenue Enplanements  Jan Mar May Jul Sep Nov — 18 17 - - - 16	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	4,910	6,011	-18%	10,793	12,128	-11%
	American Eagle Non-Revenue	368	427	-14%	755	882	-14%
	Total	5,278	6,438	-18%	11,548	13,010	-11%
	Non-Scheduled Air Carrier						
	Abilene Aero	29	42	-31%	40	65	-38%
	Charter/Other	105	65	62%	206	243	-15%
	Total	134	107	25%	246	308	-20%
	TOTAL ENPLANEMENTS		5,412	6,545	-17%	11,794	13,318

Category	18	17	16
Scheduled Air Carrier			
American Eagle Revenue	4,807	6,014	-20%
American Eagle Non-Revenue	320	416	-23%
Total	5,127	6,430	-20%
Non-Scheduled Air Carrier			
Abilene Aero	29	22	32%
Charter/Other	152	77	97%
Total	181	99	83%
TOTAL DEPLANEMENTS	5,308	6,529	-19%

Passenger Deplanements							
Scheduled Air Carrier							
American Eagle Revenue	4,807	6,014	-20%	10,622	12,427	-15%	
American Eagle Non-Revenue	320	416	-23%	701	854	-18%	
Total	5,127	6,430	-20%	11,323	13,281	-15%	
Non-Scheduled Air Carrier							
Abilene Aero	29	22	32%	39	44	-11%	
Charter/Other	152	77	97%	201	188	7%	
Total	181	99	83%	240	232	3%	
TOTAL DEPLANEMENTS	5,308	6,529	-19%	11,563	13,513	-14%	

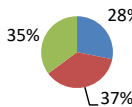
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	6,802	8,870	-23%	14,770	18,456	-20%
	Other	144	66	118%	382	408	-6%
	TOTAL AVAILABLE SEATS	6,946	8,936	-22%	15,152	18,864	-20%

MCGLW	American Eagle	6,214,520	7,833,700	-21%	13,513,160	16,302,290	-17%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	153,400	198,100	-23%	311,600	340,900	-9%
	Baron Aviation	459,000	408,000	13%	986,000	790,500	25%
	Martinaire	323,000	382,500	-16%	722,500	748,000	-3%
	Diversions	714,390	74,900	854%	907,940	297,770	205%
	Other / Charters	301,000	280,300	7%	626,400	751,500	-17%
	TOTAL LANDED WEIGHT	8,165,310	9,177,500	-11%	17,067,600	19,230,960	-11%

Freight Enplaned	Baron Aviation	40,747	27,819	46%	81,649	54,949	49%
	Martinaire	13,921	16,464	-15%	32,997	32,460	2%
	Total	54,668	44,283	23%	114,646	87,409	31%

Freight Deplaned	American Eagle	2,670	2,899	-8%	3,223	3,288	-2%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	84,073	74,730	13%	160,151	141,439	13%
	Martinaire	51,218	61,638	-17%	121,856	131,293	-7%
	Total	137,961	139,267	-1%	285,230	276,020	3%
	TOTAL CARGO (lbs)	192,629	183,550	5%	399,876	363,429	10%

TOTAL PARKING LOT REVENUE	\$46,078.00	\$ 53,176.00	-13.35%	\$101,122.00	\$112,070.00	-9.77%
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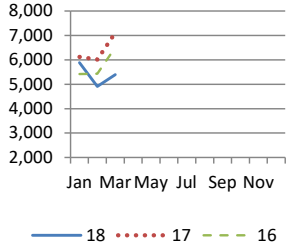
Rental Car Revenue 	Company	Jan-18	Jan-17	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 85,038.26	86,575	-1.78%	\$ 85,038.26	\$ 86,575.33	-1.78%
	Enterprise	\$ 110,626.65	118,965	-7.01%	\$ 110,626.65	\$ 118,965.45	-7.01%
	Hertz	\$ 106,139.27	90,023	17.90%	\$ 106,139.27	\$ 90,022.78	17.90%
	TOTAL RENTAL CAR REVENUE	\$ 301,804.18	\$295,563.56	2.11%	\$301,804.18	\$295,563.56	2.11%

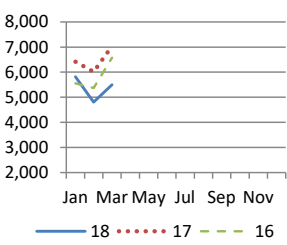
Abilene Regional Airport Statistics

March 2018

Category	Company	Mar-18	Mar-17		YTD 18	YTD 17	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT Airport Operations	Air Carrier	12	31	-61%	40	62	-35%
	Air Taxi	691	736	-6%	1,945	2,073	-6%
	Local Civilian	542	380	43%	1,770	1,384	28%
	Itinerant Civilian*	1,772	1,389	28%	4,532	4,163	9%
	Local Military*	1,772	1,477	20%	5,121	3,684	39%
	Itinerant Military	931	621	50%	2,328	1,744	33%
	TOTAL OPERATIONS	5,720	4,634	23%	15,736	13,110	20%

*Not a duplicate value, both sets of daily numbers added to 1,772

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	5,393	7,112	-24%	16,186	19,240	-16%
	American Eagle Non-Revenue	365	538	-32%	1,120	1,420	-21%
	Total	5,758	7,650	-25%	17,306	20,660	-16%
	Non-Scheduled Air Carrier						
	Abilene Aero	11	30	-63%	51	95	-46%
	Charter/Other	112	175	-36%	318	418	-24%
	Total	123	205	-40%	369	513	-28%
	TOTAL ENPLANEMENTS	5,881	7,855	-25%	17,675	21,173	-17%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	5,501	7,037	-22%	16,123	19,464	-17%
	American Eagle Non-Revenue	364	514	-29%	1,065	1,368	-22%
	Total	5,865	7,551	-22%	17,188	20,832	-17%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	30	-67%	49	74	-34%
	Charter/Other	114	180	-37%	315	368	-14%
	Total	124	210	-41%	364	442	-18%
	TOTAL DEPLANEMENTS	5,989	7,761	-23%	17,552	21,274	-17%

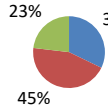
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	7,076	10,812	-35%	21,846	29,268	-25%
	Other	238	196	21%	620	604	3%
	TOTAL AVAILABLE SEATS	7,314	11,008	-34%	22,466	29,872	-25%

MCGLW	American Eagle	6,556,680	9,525,830	-31%	20,069,840	25,828,120	-22%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	158,200	223,600	-29%	469,800	564,500	-17%
	Baron Aviation	629,000	501,500	25%	1,615,000	1,292,000	25%
	Martinaire	425,000	416,500	2%	1,147,500	1,164,500	-1%
	Diversions	0	264,850	-100%	907,940	562,620	61%
	Other / Charters	426,600	318,000	34%	1,053,000	1,069,500	-2%
	TOTAL LANDED WEIGHT	8,195,480	11,250,280	-27%	25,263,080	30,481,240	-17%

Freight Enplaned	Baron Aviation	48,477	31,478	54%	130,126	86,427	51%
	Martinaire	17,416	20,350	-14%	50,413	52,810	-5%
	Total	65,893	51,828	27%	180,539	139,237	30%

Freight Deplaned	American Eagle	846	969	-13%	4,069	4,257	-4%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	91,016	86,902	5%	251,167	228,341	10%
	Martinaire	74,564	77,550	-4%	196,420	208,843	-6%
	Total	166,426	165,421	1%	451,656	441,441	2%
TOTAL CARGO (lbs)		232,319	217,249	7%	632,195	580,678	9%

TOTAL PARKING LOT REVENUE	\$53,122.54	\$ 67,619.00	-21.44%	\$154,244.54	\$179,689.00	-14.16%
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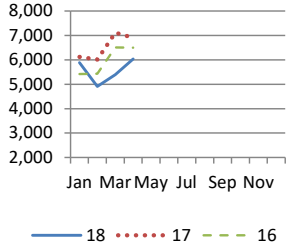
Rental Car Revenue 	Rental Car Revenue						
	Avis	\$ 97,715.43	95,414	2%	\$ 182,753.69	\$ 181,989.52	0.42%
	Enterprise	\$ 135,641.65	129,113	5%	\$ 246,268.30	\$ 248,078.32	-0.73%
	Hertz	\$ 70,262.26	90,023	-22%	\$ 176,401.53	\$ 180,045.56	-2.02%
	TOTAL RENTAL CAR REVENUE	\$ 303,619.34	\$314,549.84	-3.47%	\$605,423.52	\$610,113.40	-0.77%

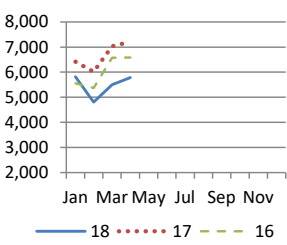
Abilene Regional Airport Statistics

April 2018

Category	Company	Apr-18	Apr-17		YTD 18	YTD 17	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	60	42	43%	100	104	-4%
	Air Taxi	681	685	-1%	2,626	2,758	-5%
	Local Civilian	490	384	28%	2,260	1,768	28%
	Itinerant Civilian*	1,413	1,285	10%	5,945	5,448	9%
	Local Military*	1,213	1,108	9%	6,334	4,792	32%
	Itinerant Military	900	546	65%	3,228	2,290	41%
	TOTAL OPERATIONS	4,757	4,050	17%	20,493	17,160	19%

*Not a duplicate value, both sets of daily numbers added to 1,772

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,035	6,908	-13%	22,221	26,148	-15%
	American Eagle Non-Revenue	470	427	10%	1,590	1,847	-14%
	Total	6,505	7,335	-11%	23,811	27,995	-15%
	Non-Scheduled Air Carrier						
	Abilene Aero	26	37	-30%	77	132	-42%
	Charter/Other	144	164	-12%	462	582	-21%
	Total	170	201	-15%	539	714	-25%
	TOTAL ENPLANEMENTS	6,675	7,536	-11%	24,350	28,709	-15%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	5,781	7,210	-20%	21,904	26,674	-18%
	American Eagle Non-Revenue	449	441	2%	1,514	1,809	-16%
	Total	6,230	7,651	-19%	23,418	28,483	-18%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	30	-17%	74	104	-29%
	Charter/Other	172	161	7%	487	529	-8%
	Total	197	191	3%	561	633	-11%
	TOTAL DEPLANEMENTS	6,427	7,842	-18%	23,979	29,116	-18%

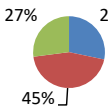
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	8,762	9,876	-11%	30,608	39,144	-22%	
Other	230	194	19%	850	798	7%	
TOTAL AVAILABLE SEATS	8,992	10,070	-11%	31,458	39,942	-21%	

MCGLW	American Eagle	7,854,210	8,666,020	-9%	27,924,050	34,494,140	-19%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	150,000	248,600	-40%	619,800	813,100	-24%
	Baron Aviation	535,500	467,500	15%	2,150,500	1,759,500	22%
	Martinaire	365,500	348,500	5%	1,513,000	1,513,000	0%
	Diversions	439,470	1,230,550	-64%	1,347,410	1,793,170	-25%
	Other / Charters	368,000	426,600	-14%	1,421,000	1,496,100	-5%
	TOTAL LANDED WEIGHT	9,712,680	11,387,770	-15%	34,975,760	41,869,010	-16%

Freight Enplaned	Baron Aviation	50,053	27,929	79%	180,179	114,356	58%
	Martinaire	16,995	22,936	-26%	67,408	75,746	-11%
	Total	67,048	50,865	32%	247,587	190,102	30%

Freight Deplaned	American Eagle	449	335	34%	4,518	4,592	-2%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	80,928	71,492	13%	332,095	299,833	11%
	Martinaire	68,703	67,501	2%	265,123	276,344	-4%
	Total	150,080	139,328	8%	601,736	580,769	4%
TOTAL CARGO (lbs)		217,128	190,193	14%	849,323	770,871	10%

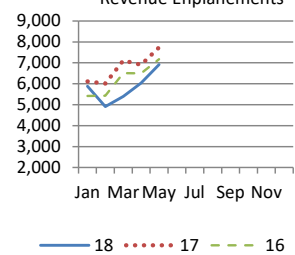
TOTAL PARKING LOT REVENUE	\$55,966.00	\$ 64,800.00	-13.63%	\$210,210.54	\$244,489.00	-14.02%
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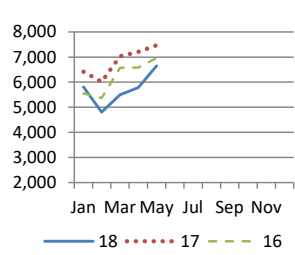
Rental Car Revenue 	Company						
	Rental Car Revenue						
	Avis	\$ 95,751.32	103,822	-8%	\$ 278,505.01	\$ 285,811.73	-2.56%
	Enterprise	\$ 151,043.75	145,747	4%	\$ 397,312.05	\$ 393,825.31	0.89%
	Hertz	\$ 91,518.26	101,438	-10%	\$ 267,919.79	\$ 281,483.37	-4.82%
TOTAL RENTAL CAR REVENUE		\$ 338,313.33	\$351,007.01	-3.62%	\$943,736.85	\$961,120.41	-1.81%

Abilene Regional Airport Statistics

May 2018

Category	Company	May-18	May-17		YTD 18	YTD 17	% Change
Airport Operations 	Air Carrier	18	17	6%	118	121	-2%
	Air Taxi	712	666	7%	3,338	3,424	-3%
	Local Civilian	732	812	-10%	2,992	2,580	16%
	Itinerant Civilian*	1,520	1,321	15%	7,465	6,769	10%
	Local Military*	879	844	4%	7,213	5,636	28%
	Itinerant Military	486	569	-15%	3,714	2,859	30%
	TOTAL OPERATIONS	4,347	4,229	3%	24,840	21,389	16%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,917	7,738	-11%	29,138	33,886	-14%
	American Eagle Non-Revenue	470	461	2%	2,060	2,308	-11%
	Total	7,387	8,199	-10%	31,198	36,194	-14%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	10	150%	102	142	-28%
	Charter/Other	37	257	-86%	499	839	-41%
	Total	62	267	-77%	601	981	-39%
	TOTAL ENPLANEMENTS	7,449	8,466	-12%	31,799	37,175	-14%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,648	7,469	-11%	28,552	34,143	-16%
	American Eagle Non-Revenue	446	435	3%	1,960	2,244	-13%
	Total	7,094	7,904	-10%	30,512	36,387	-16%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	11	109%	97	115	-16%
	Charter/Other	37	260	-86%	524	789	-34%
	Total	60	271	-78%	621	904	-31%
	TOTAL DEPLANEMENTS	7,154	8,175	-12%	31,133	37,291	-17%

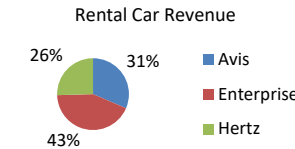
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,992	9,692	-7%	39,600	48,836	-19%
	Other	78	372	-79%	928	1,170	-21%
	TOTAL AVAILABLE SEATS	9,070	10,064	-10%	40,528	50,006	-19%

MCGLW	American Eagle	8,014,070	8,484,770	-6%	35,938,120	42,978,910	-16%
	Ameriflight	0	0	0%	0	0	0%
	Abilene Aero	170,700	170,700	0%	790,500	983,800	-20%
	Baron Aviation	620,500	544,000	14%	2,771,000	2,303,500	20%
	Martinaire	374,000	382,500	-2%	1,887,000	1,895,500	0%
	Diversions	680,450	43,650	1459%	2,027,860	1,836,820	10%
	Other / Charters	134,000	534,600	-75%	1,555,000	2,030,700	-23%
	TOTAL LANDED WEIGHT	9,993,720	10,160,220	-2%	44,969,480	52,029,230	-14%

Freight Enplaned	Baron Aviation	57,243	32,554	76%	237,422	146,910	62%
	Martinaire	22,283	22,600	-1%	89,691	98,346	-9%
	Total	79,526	55,154	44%	327,113	245,256	33%

Freight Deplaned	American Eagle	1,432	2,532	-43%	5,950	7,124	-16%
	Ameriflight	0	0	0%	0	0	0%
	Baron Aviation	96,963	85,056	14%	429,058	384,889	11%
	Martinaire	68,348	78,418	-13%	333,471	354,762	-6%
	Total	166,743	166,006	0%	768,479	746,775	3%
	TOTAL CARGO (lbs)	246,269	221,160	11%	1,095,592	992,031	10%

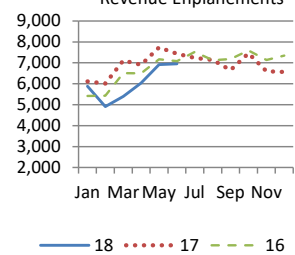
TOTAL PARKING LOT REVENUE	\$65,174.00	\$ 73,083.00	-10.82%	\$275,384.54	\$317,572.00	-13.28%
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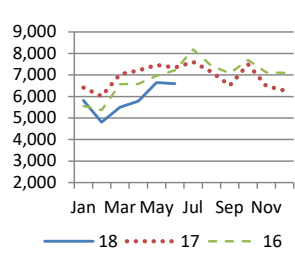
Rental Car Revenue 	Company	Apr-18	Apr-17	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 119,417.83	93,689	27%	\$ 397,922.84	\$ 379,500.67	4.85%
	Enterprise	\$ 163,804.74	142,767	15%	\$ 561,116.79	\$ 536,592.14	4.57%
	Hertz	\$ 96,760.68	99,770	-3%	\$ 364,680.47	\$ 381,253.25	-4.35%
	TOTAL RENTAL CAR REVENUE	\$ 379,983.25	\$336,225.65	13.01%	\$1,323,720.10	\$1,297,346.06	2.03%

Abilene Regional Airport Statistics

June 2018

Category	Company	Jun-18	Jun-17	% Change	YTD 18	YTD 17	% Change
Airport Operations 	Air Carrier	22	25	-12%	140	146	-4%
	Air Taxi	769	698	10%	4,107	4,122	0%
	Local Civilian	610	960	-36%	3,602	3,540	2%
	Itinerant Civilian*	1,830	1,489	23%	9,295	8,258	13%
	Local Military*	619	843	-27%	7,832	6,479	21%
	Itinerant Military	349	642	-46%	4,063	3,501	16%
	TOTAL OPERATIONS	4,199	4,657	-10%	29,039	26,046	11%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,954	7,431	-6%	36,092	41,317	-13%
	American Eagle Non-Revenue	457	462	-1%	2,517	2,770	-9%
	Total	7,411	7,893	-6%	38,609	44,087	-12%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	16	31%	123	158	-22%
	Charter/Other	178	34	424%	677	873	-22%
	Total	199	50	298%	800	1,031	-22%
	TOTAL ENPLANEMENTS	7,610	7,943	-4%	39,409	45,118	-13%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,594	7,346	-10%	35,146	41,489	-15%
	American Eagle Non-Revenue	395	437	-10%	2,355	2,681	-12%
	Total	6,989	7,783	-10%	37,501	44,170	-15%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	16	25%	117	131	-11%
	Charter/Other	178	34	424%	702	823	-15%
	Total	198	50	296%	819	954	-14%
	TOTAL DEPLANEMENTS	7,187	7,833	-8%	38,320	45,124	-15%

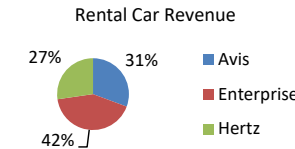
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,744	9,362	-7%	48,344	58,198	-17%
	Other	224	66	239%	1,152	1,236	-7%
	TOTAL AVAILABLE SEATS	8,968	9,428	-5%	49,496	59,434	-17%

MCGLW	American Eagle	7,890,230	8,374,850	-6%	43,828,350	51,353,760	-15%
	Ameriflight	107,000	0	0%	107,000	0	0%
	Abilene Aero	201,000	123,100	63%	991,500	1,106,900	-10%
	Baron Aviation	578,000	561,000	3%	3,349,000	2,864,500	17%
	Martinaire	408,000	391,000	4%	2,295,000	2,286,500	0%
	Diversions	569,800	485,300	17%	2,597,660	2,322,120	12%
	Other / Charters	368,000	134,000	175%	1,923,000	2,164,700	-11%
	TOTAL LANDED WEIGHT	10,122,030	10,069,250	1%	55,091,510	62,098,480	-11%

Freight Enplaned	Baron Aviation	53,202	32,906	62%	290,624	179,816	62%
	Martinaire	24,000	23,247	3%	113,691	121,593	-6%
	Total	77,202	56,153	37%	404,315	301,409	34%

Freight Deplaned	American Eagle	1,321	895	48%	7,271	8,019	-9%
	Ameriflight	8,057	0	0%	8,057	0	0%
	Baron Aviation	103,606	95,726	8%	532,664	480,615	11%
	Martinaire	71,798	79,664	-10%	405,269	434,426	-7%
	Total	184,782	176,285	5%	953,261	923,060	3%
	TOTAL CARGO (lbs)	261,984	232,438	13%	1,357,576	1,224,469	11%

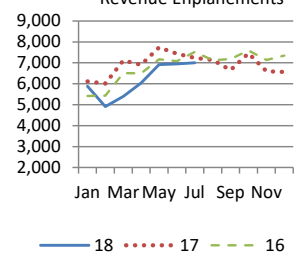
TOTAL PARKING LOT REVENUE	\$64,360.00	\$ 59,526.00	8.12%	\$339,744.54	\$377,098.00	-9.91%
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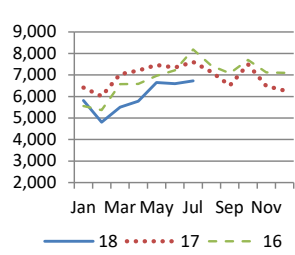
Rental Car Revenue 	Company	May-18	May-17	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 119,417.83	101,308	18%	\$ 517,340.67	\$ 480,808.77	7.60%
	Enterprise	\$ 163,804.74	135,074	21%	\$ 724,921.53	\$ 671,665.76	7.93%
	Hertz	\$ 106,311.99	96,147	11%	\$ 470,992.46	\$ 477,399.78	-1.34%
	TOTAL RENTAL CAR REVENUE	\$ 389,534.56	\$332,528.25	17.14%	\$1,713,254.66	\$1,629,874.31	5.12%

Abilene Regional Airport Statistics

July 2018

Category	Company	Jul-18	Jul-17	% Change	YTD 18	YTD 17	% Change
Airport Operations 	Air Carrier	24	39	-38%	164	185	-11%
	Air Taxi	789	656	20%	4,896	4,778	2%
	Local Civilian	602	886	-32%	4,204	4,426	-5%
	Itinerant Civilian*	1,436	1,505	-5%	10,731	9,763	10%
	Local Military*	656	724	-9%	8,488	7,203	18%
	Itinerant Military	769	501	53%	4,832	4,002	21%
	TOTAL OPERATIONS	4,276	4,311	-1%	33,315	30,357	10%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,004	7,232	-3%	43,096	48,549	-11%
	American Eagle Non-Revenue	393	522	-25%	2,910	3,292	-12%
	Total	7,397	7,754	-5%	46,006	51,841	-11%
	Non-Scheduled Air Carrier						
	Abilene Aero	14	19	-26%	137	177	-23%
	Charter/Other	33	34	-3%	710	907	-22%
	Total	47	53	-11%	847	1,084	-22%
	TOTAL ENPLANEMENTS	7,444	7,807	-5%	46,853	52,925	-11%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,727	7,604	-12%	41,873	49,093	-15%
	American Eagle Non-Revenue	353	570	-38%	2,708	3,251	-17%
	Total	7,080	8,174	-13%	44,581	52,344	-15%
	Non-Scheduled Air Carrier						
	Abilene Aero	13	22	-41%	130	153	-15%
	Charter/Other	33	34	-3%	735	857	-14%
	Total	46	56	-18%	865	1,010	-14%
	TOTAL DEPLANEMENTS	7,126	8,230	-13%	45,446	53,354	-15%

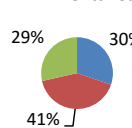
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,624	9,884	-13%	56,968	68,082	-16%
	Other	78	66	18%	1,230	1,302	-6%
	TOTAL AVAILABLE SEATS	8,702	9,950	-13%	58,198	69,384	-16%

MCGLW	American Eagle	7,868,520	8,692,800	-9%	51,696,870	60,046,560	-14%
	Ameriflight	0	0	0%	107,000	0	0%
	Abilene Aero	225,000	200,500	12%	1,216,500	1,307,400	-7%
	Baron Aviation	552,500	510,000	8%	3,901,500	3,374,500	16%
	Martinaire	365,500	348,500	5%	2,660,500	2,635,000	1%
	Diversions	481,250	848,700	-43%	3,078,910	3,170,820	-3%
	Other / Charters	134,000	67,000	100%	2,057,000	2,231,700	-8%
	TOTAL LANDED WEIGHT	9,626,770	10,667,500	-10%	64,718,280	72,765,980	-11%

Freight Enplaned	Baron Aviation	53,447	33,224	61%	344,071	213,040	62%
	Martinaire	25,518	23,994	6%	139,209	145,587	-4%
	Total	78,965	57,218	38%	483,280	358,627	35%

Freight Deplaned	American Eagle	1,352	644	110%	8,623	8,663	0%
	Ameriflight	0	0	0%	8,057	0	0%
	Baron Aviation	86,248	80,804	7%	618,912	561,419	10%
	Martinaire	64,122	73,664	-13%	469,391	508,090	-8%
	Total	151,722	155,112	-2%	1,104,983	1,078,172	2%
	TOTAL CARGO (lbs)	230,687	212,330	9%	1,588,263	1,436,799	11%

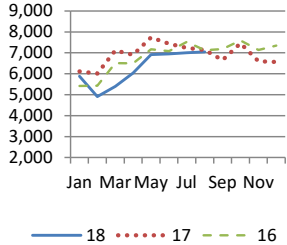
TOTAL PARKING LOT REVENUE	\$62,967.00	\$ 73,196.00	-13.97%	\$402,711.54	\$450,294.00	-10.57%
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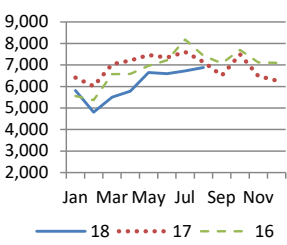
Rental Car Revenue 	Company	Jun-18	Jun-17	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 121,333.41	120,944	0%	\$ 638,674.08	\$ 601,752.80	6.14%
	Enterprise	\$ 165,477.25	123,318	34%	\$ 890,398.78	\$ 794,983.58	12.00%
	Hertz	\$ 114,617.00	113,060	1%	\$ 585,609.46	\$ 590,459.71	-0.82%
	TOTAL RENTAL CAR REVENUE	\$ 401,427.66	\$357,321.78	12.34%	\$2,114,682.32	\$1,987,196.09	6.42%

Abilene Regional Airport Statistics

August 2018

Category	Company	Aug-18	Aug-17	% Change	YTD 18	YTD 17	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	24	33	-27%	188	218	-14%
	Air Taxi	789	729	8%	5,685	5,507	3%
	Local Civilian	602	691	-13%	4,806	5,117	-6%
	Itinerant Civilian*	1,436	1,446	-1%	12,167	11,209	9%
	Local Military*	656	976	-33%	9,144	8,179	12%
	Itinerant Military	769	696	10%	5,601	4,698	19%
	TOTAL OPERATIONS	4,276	4,571	-6%	37,591	34,928	8%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,046	7,140	-1%	50,142	55,689	-10%
	American Eagle Non-Revenue	398	531	-25%	3,308	3,823	-13%
	Total	7,444	7,671	-3%	53,450	59,512	-10%
	Non-Scheduled Air Carrier						
	Abilene Aero	30	26	15%	167	203	-18%
	Charter/Other	266	166	60%	976	1,073	-9%
	Total	296	192	54%	1,143	1,276	-10%
	TOTAL ENPLANEMENTS	7,740	7,863	-2%	54,593	60,788	-10%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,883	7,376	-7%	48,756	56,469	-14%
	American Eagle Non-Revenue	329	467	-30%	3,037	3,718	-18%
	Total	7,212	7,843	-8%	51,793	60,187	-14%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	26	-35%	147	179	-18%
	Charter/Other	164	314	-48%	899	1,171	-23%
	Total	181	340	-47%	1,046	1,350	-23%
	TOTAL DEPLANEMENTS	7,393	8,183	-10%	52,839	61,537	-14%

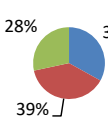
Available Seats (Outbound/Enplanement)	Scheduled Air Carrier						
	American Eagle	8,926	9,478	-6%	65,894	77,560	-15%
	Other	146	203	-28%	1,376	1,505	-9%
	TOTAL AVAILABLE SEATS	9,072	9,681	-6%	67,270	79,065	-15%

MCGLW	American Eagle	8,154,630	8,281,100	-2%	59,851,500	68,327,660	-12%
	Ameriflight	0	0	0%	107,000	0	0%
	Abilene Aero	210,600	193,300	9%	1,427,100	1,500,700	-5%
	Baron Aviation	578,000	595,000	-3%	4,479,500	3,969,500	13%
	Martinaire	408,000	425,000	-4%	3,068,500	3,060,000	0%
	Diversions	141,900	1,060,260	-87%	3,220,810	4,231,080	-24%
	Other / Charters	634,400	497,000	28%	2,691,400	2,728,700	-1%
	TOTAL LANDED WEIGHT	10,127,530	11,051,660	-8%	74,845,810	83,817,640	-11%

Freight Enplaned	Baron Aviation	55,653	37,634	48%	399,724	250,674	59%
	Martinaire	23,641	22,491	5%	162,850	168,078	-3%
	Total	79,294	60,125	32%	562,574	418,752	34%

Freight Deplaned	American Eagle	1,957	866	126%	10,580	9,529	11%
	Ameriflight	0	0	0%	8,057	0	0%
	Baron Aviation	98,658	100,491	-2%	717,570	661,910	8%
	Martinaire	57,182	90,725	-37%	526,573	598,815	-12%
	Total	157,797	192,082	-18%	1,262,780	1,270,254	-1%
	TOTAL CARGO (lbs)	237,091	252,207	-6%	1,825,354	1,689,006	8%

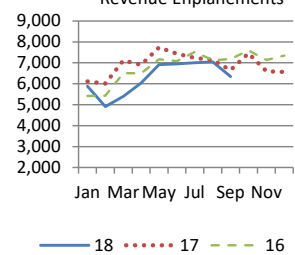
TOTAL PARKING LOT REVENUE	\$68,172.00	\$ 65,676.50	3.80%	\$470,883.54	\$515,970.50	-8.74%
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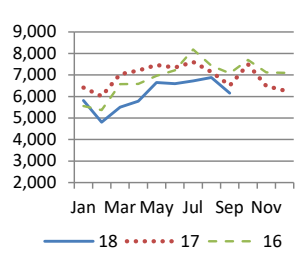
Rental Car Revenue 	Company	Jul-18	Jul-17	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 127,888.13	113,004	13%	\$ 766,562.21	\$ 714,756.30	7.25%
	Enterprise	\$ 149,210.95	104,353	43%	\$ 1,039,609.73	\$ 899,336.40	15.60%
	Hertz	\$ 109,681.55	130,292	-16%	\$ 695,291.01	\$ 720,751.64	-3.53%
	TOTAL RENTAL CAR REVENUE	\$ 386,780.63	\$347,648.25	11.26%	\$2,501,462.95	\$2,334,844.34	7.14%

Abilene Regional Airport Statistics

September 2018

Category	Company	Sep-18	Sep-17	% Change	YTD 18	YTD 17	% Change
Airport Operations 	Air Carrier	14	9	56%	202	227	-11%
	Air Taxi	663	680	-3%	6,348	6,187	3%
	Local Civilian	252	764	-67%	5,058	5,881	-14%
	Itinerant Civilian*	1,239	1,449	-14%	13,406	12,658	6%
	Local Military*	522	448	17%	9,666	8,627	12%
	Itinerant Military	567	562	1%	6,168	5,260	17%
	TOTAL OPERATIONS	3,257	3,912	-17%	40,848	38,840	5%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,346	6,656	-5%	56,488	62,345	-9%
	American Eagle Non-Revenue	385	504	-24%	3,693	4,327	-15%
	Total	6,731	7,160	-6%	60,181	66,672	-10%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	22	-18%	185	225	-18%
	Charter/Other	158	30	427%	1,134	1,103	3%
	Total	176	52	238%	1,319	1,328	-1%
	TOTAL ENPLANEMENTS	6,907	7,212	-4%	61,500	68,000	-10%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,155	6,515	-6%	54,911	62,984	-13%
	American Eagle Non-Revenue	354	495	-28%	3,391	4,213	-20%
	Total	6,509	7,010	-7%	58,302	67,197	-13%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	24	-4%	170	203	-16%
	Charter/Other	157	32	391%	1,056	1,203	-12%
	Total	180	56	221%	1,226	1,406	-13%
	TOTAL DEPLANEMENTS	6,689	7,066	-5%	59,528	68,603	-13%

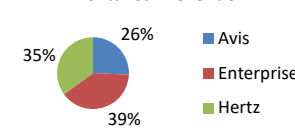
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,336	8,652	-4%	74,230	86,212	-14%
	Other	78	66	18%	1,454	1,571	-7%
	TOTAL AVAILABLE SEATS	8,414	8,718	-3%	75,684	87,783	-14%

MCGLW	American Eagle	7,611,480	7,915,140	-4%	67,462,980	76,242,800	-12%
	Ameriflight	0	0	0%	107,000	0	0%
	Abilene Aero	188,000	193,300	-3%	1,615,100	1,694,000	-5%
	Baron Aviation	493,000	544,000	-9%	4,972,500	4,513,500	10%
	Martinaire	348,500	425,000	-18%	3,417,000	3,485,000	-2%
	Diversions	281,800	0	0%	3,502,610	4,231,080	-17%
	Other / Charters	376,000	134,000	181%	3,067,400	2,862,700	7%
	TOTAL LANDED WEIGHT	9,298,780	9,211,440	1%	84,144,590	93,029,080	-10%

Freight Enplaned	Baron Aviation	44,974	39,112	15%	444,698	289,786	53%
	Martinaire	19,527	19,895	-2%	182,377	187,973	-3%
	Total	64,501	59,007	9%	627,075	477,759	31%

Freight Deplaned	American Eagle	1,502	556	170%	12,082	10,085	20%
	Ameriflight	0	0	0%	8,057	0	0%
	Baron Aviation	83,919	91,210	-8%	801,489	753,120	6%
	Martinaire	41,018	84,358	-51%	567,591	683,173	-17%
	Total	126,439	176,124	-28%	1,389,219	1,446,378	-4%
	TOTAL CARGO (lbs)	190,940	235,131	-19%	2,016,294	1,924,137	5%

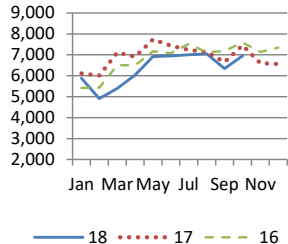
TOTAL PARKING LOT REVENUE	\$66,493.00	\$ 63,664.00	4.44%	\$537,376.54	\$579,634.50	-7.29%
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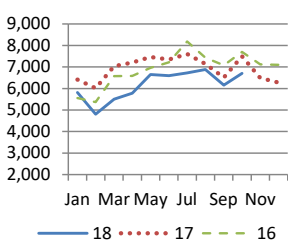
Rental Car Revenue 	Company	Aug-18	Aug-17	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 92,784.81	91,010	2%	\$ 859,347.02	\$ 805,766.09	6.65%
	Enterprise	\$ 142,144.64	141,732	0%	\$ 1,181,754.37	\$ 1,041,068.49	13.51%
	Hertz	\$ 126,670.30	130,690	-3%	\$ 821,961.31	\$ 851,442.00	-3.46%
	TOTAL RENTAL CAR REVENUE	\$ 361,599.75	\$363,432.24	-0.50%	\$2,863,062.70	\$2,698,276.58	6.11%

Abilene Regional Airport Statistics

October 2018

Category	Company	Oct-18	Oct-17	% Change	YTD 18	YTD 17	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	39	14	179%	241	241	0%
	Air Taxi	734	732	0%	7,082	6,919	2%
	Local Civilian	430	584	-26%	5,488	6,465	-15%
	Itinerant Civilian	1,362	1,454	-6%	14,768	14,112	5%
	Local Military	438	1,271	-66%	10,104	9,898	2%
	Itinerant Military	705	653	8%	6,873	5,913	16%
TOTAL OPERATIONS		3,708	4,708	-21%	44,556	43,548	2%

Revenue Enplanements		Passenger Enplanements						
								
Jan Mar May Jul Sep Nov								
— 18 17 - - - 16								
		Scheduled Air Carrier						
American Eagle Revenue		6,945	7,458	-7%	63,433	69,803	-9%	
American Eagle Non-Revenue		435	421	3%	4,128	4,748	-13%	
Total		7,380	7,879	-6%	67,561	74,551	-9%	
		Non-Scheduled Air Carrier						
Abilene Aero		40	23	74%	225	248	-9%	
Charter/Other		430	267	61%	1,564	1,370	14%	
Total		470	290	62%	1,789	1,618	11%	
TOTAL ENPLANEMENTS		7,850	8,169	-4%	69,350	76,169	-9%	



Passenger Deplanements							
Scheduled Air Carrier							
American Eagle Revenue	6,705	7,500	-11%	61,616	70,484	-13%	
American Eagle Non-Revenue	428	386	11%	3,819	4,599	-17%	
Total	7,133	7,886	-10%	65,435	75,083	-13%	
Non-Scheduled Air Carrier							
Abilene Aero	40	22	82%	210	225	-7%	
Charter/Other	464	266	74%	1,520	1,469	3%	
Total	504	288	75%	1,730	1,694	2%	
TOTAL DEPLANEMENTS	7,637	8,174	-7%	67,165	76,777	-13%	

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		8,820	9,526	-7%	83,050	95,738	-13%
Other		530	292	82%	1,984	1,863	6%
TOTAL AVAILABLE SEATS		9,350	9,818	-5%	85,034	97,601	-13%

MCGLW	American Eagle	7,984,230	8,538,030	-6%	75,447,210	84,780,830	-11%
	Ameriflight	0	0	0%	107,000	0	0%
	Abilene Aero	233,200	130,300	79%	1,848,300	1,824,300	1%
	Baron Aviation	629,000	544,000	16%	5,601,500	5,057,500	11%
	Martinaire	374,000	382,500	-2%	3,791,000	3,867,500	-2%
	Diversions	396,050	0	0%	3,898,660	4,231,080	-8%
	Other / Charters	1,465,962	477,000	207%	4,533,362	3,339,700	36%
	TOTAL LANDED WEIGHT	11,082,442	10,071,830	10%	95,227,032	103,100,910	-8%

Freight Enplaned	Baron Aviation	49,063	34,616	42%	493,761	324,402	52%
	Martinaire	20,176	24,941	-19%	202,553	212,914	-5%
	Total	69,239	59,557	16%	696,314	537,316	30%

Freight Deplaned	American Eagle	725	709	2%	12,807	10,794	19%
	Ameriflight	0	0	0%	8,057	0	0%
	Baron Aviation	109,152	89,489	22%	910,641	842,609	8%
	Martinaire	38,848	77,418	-50%	606,439	760,591	-20%
	Total	148,725	167,616	-11%	1,537,944	1,613,994	-5%
	TOTAL CARGO (lbs)		217,964	227,173	-4%	2,234,258	2,151,310

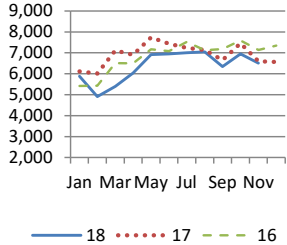
TOTAL PARKING LOT REVENUE	\$67,472.00	\$ 75,238.00	-10.32%	\$604,848.54	\$654,872.50	-7.64%
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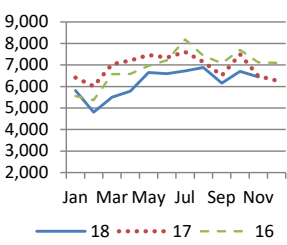
Rental Car Revenue 32% 25% 43% Avis Enterprise Hertz		Company	Sep-18	Sep-17	% Change	YTD 18	YTD 17	% Chg
		Rental Car Revenue						
		Avis	\$ 82,784.81	83,613	-1%	\$ 942,131.83	\$ 889,379.49	5.93%
		Enterprise	\$ 142,144.64	154,599	-8%	\$ 1,323,899.01	\$ 1,195,667.26	10.72%
		Hertz	\$ 104,039.49	130,690	-20%	\$ 926,000.80	\$ 982,132.36	-5.72%
		TOTAL RENTAL CAR REVENUE	\$ 328,968.94	\$368,902.53	-10.82%	\$3,192,031.64	\$3,067,179.11	4.07%

Abilene Regional Airport Statistics

November 2018

Category	Company	Nov-18	Nov-17	% Change	YTD 18	YTD 17	% Change
Airport Operations  CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	26	14	86%	267	255	5%
	Air Taxi	705	670	5%	7,787	7,589	3%
	Local Civilian	600	384	56%	6,088	6,849	-11%
	Itinerant Civilian	1,610	1,406	15%	16,378	15,518	6%
	Local Military	308	821	-62%	10,412	10,719	-3%
	Itinerant Military	525	550	-5%	7,398	6,463	14%
	TOTAL OPERATIONS	3,774	3,845	-2%	48,330	47,393	2%

Revenue Enplanements 	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,508	6,594	-1%	69,941	76,397	-8%
	American Eagle Non-Revenue	451	395	14%	4,579	5,143	-11%
	Total	6,959	6,989	0%	74,520	81,540	-9%
	Non-Scheduled Air Carrier						
	Abilene Aero	43	29	48%	268	277	-3%
	Charter/Other	110	187	-41%	1,674	1,557	8%
	Total	153	216	-29%	1,942	1,834	6%
	TOTAL ENPLANEMENTS	7,112	7,205	-1%	76,462	83,374	-8%

Passenger Deplanements 	Scheduled Air Carrier						
	American Eagle Revenue	6,443	6,486	-1%	68,059	76,970	-12%
	American Eagle Non-Revenue	390	390	0%	4,209	4,989	-16%
	Total	6,833	6,876	-1%	72,268	81,959	-12%
	Non-Scheduled Air Carrier						
	Abilene Aero	41	26	58%	251	251	0%
	Charter/Other	13	229	-94%	1,533	1,698	-10%
	Total	54	255	-79%	1,784	1,949	-8%
	TOTAL DEPLANEMENTS	6,887	7,131	-3%	74,052	83,908	-12%

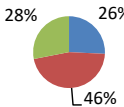
Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,056	8,350	8%	92,106	104,088	-12%
	Other	214	436	-51%	2,198	2,299	-4%
	TOTAL AVAILABLE SEATS	9,270	8,786	6%	94,304	106,387	-11%

MCGLW	American Eagle	8,189,830	7,516,570	9%	83,637,040	92,297,400	-9%
	Ameriflight	0	0	0%	107,000	0	0%
	Abilene Aero	240,400	245,700	-2%	2,088,700	2,070,000	1%
	Baron Aviation	629,000	552,500	14%	6,230,500	5,610,000	11%
	Martinaire	357,000	365,500	-2%	4,148,000	4,233,000	-2%
	Diversions	436,151	0	0%	4,334,811	4,231,080	2%
	Other / Charters	236,195	959,500	-75%	4,769,557	4,299,200	11%
	TOTAL LANDED WEIGHT	10,088,576	9,639,770	5%	105,315,608	112,740,680	-7%

Freight Enplaned	Baron Aviation	52,444	41,496	26%	546,205	365,898	49%
	Martinaire	19,257	16,389	17%	221,810	229,303	-3%
	Total	71,701	57,885	24%	768,015	595,201	29%

Freight Deplaned	American Eagle	1,150	1,680	-32%	13,957	12,474	12%
	Ameriflight	0	0	0%	8,057	0	0%
	Baron Aviation	99,125	92,328	7%	1,009,766	934,937	8%
	Martinaire	41,926	69,762	-40%	648,365	830,353	-22%
	Total	142,201	163,770	-13%	1,680,145	1,777,764	-5%
	TOTAL CARGO (lbs)	213,902	221,655	-3%	2,448,160	2,372,965	3%

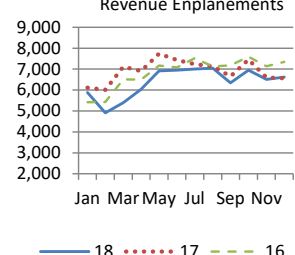
TOTAL PARKING LOT REVENUE	\$56,237.00	\$ 59,087.00	-4.82%	\$661,085.54	\$713,959.50	-7.41%
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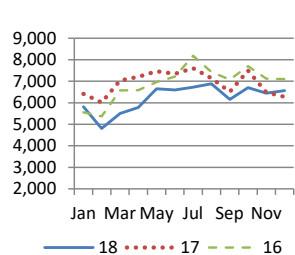
Rental Car Revenue 	Company	Oct-18	Oct-17	% Change	YTD 18	YTD 17	% Chg
	Rental Car Revenue						
	Avis	\$ 88,853.31	96,043	-7%	\$ 1,030,985.14	\$ 985,422.21	4.62%
	Enterprise	\$ 159,161.60	168,404	-5%	\$ 1,483,060.61	\$ 1,364,070.91	8.72%
	Hertz	\$ 96,803.32	94,109	3%	\$ 1,022,804.12	\$ 1,076,241.79	-4.97%
	TOTAL RENTAL CAR REVENUE	\$ 344,818.23	\$358,555.80	-3.83%	\$3,536,849.87	\$3,425,734.91	3.24%

Abilene Regional Airport Statistics

December 2018

Category	Company	Dec-18	Dec-17	% Change	YTD 18	YTD 17	% Change
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	45	17	165%	312	272	15%
	Air Taxi	712	672	6%	8,499	8,261	3%
	Local Civilian	258	540	-52%	6,346	7,389	-14%
	Itinerant Civilian	1,269	1,222	4%	17,647	16,740	5%
	Local Military	316	851	-63%	10,728	11,570	-7%
	Itinerant Military	343	400	-14%	7,741	6,863	13%
	TOTAL OPERATIONS	2,943	3,702	-21%	51,273	51,095	0%

 Revenue Enplanements Jan Mar May Jul Sep Nov 18 17 16	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,129	6,561	-7%	76,070	82,958	-8%
	American Eagle Non-Revenue	491	396	24%	5,070	5,539	-8%
	Total	6,620	6,957	-5%	81,140	88,497	-8%
	Non-Scheduled Air Carrier						
	Abilene Aero	24	23	4%	292	300	-3%
	Charter/Other	129	87	48%	1,803	1,644	10%
	Total	153	110	39%	2,095	1,944	8%
	TOTAL ENPLANEMENTS	6,773	7,067	-4%	83,235	90,441	-8%

 Passenger Deplanements Jan Mar May Jul Sep Nov 18 17 16	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,078	6,278	-3%	74,137	83,248	-11%
	American Eagle Non-Revenue	485	360	35%	4,694	5,349	-12%
	Total	6,563	6,638	-1%	78,831	88,597	-11%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	22	5%	274	273	0%
	Charter/Other	222	87	155%	1,755	1,785	-2%
	Total	245	109	125%	2,029	2,058	-1%
	TOTAL DEPLANEMENTS	6,808	6,747	1%	80,860	90,655	-11%

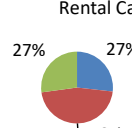
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle							
		9,302	8,442	10%	101,408	112,530	-10%
Other							
		146	146	0%	2,344	2,445	-4%
	TOTAL AVAILABLE SEATS	9,448	8,588	10%	103,752	114,975	-10%

MCGLW	American Eagle	8,593,310	7,717,630	11%	92,230,350	100,015,030	-8%
	Ameriflight	0	142,800	-100%	107,000	142,800	-25%
	Abilene Aero	260,600	157,900	65%	2,349,300	2,227,900	5%
	Baron Aviation	603,500	569,500	6%	6,834,000	6,179,500	11%
	Martinaire	280,500	314,500	-11%	4,428,500	4,547,500	-3%
	Diversions	1,044,620	780,160	34%	5,379,431	5,011,240	7%
	Other / Charters	376,481	242,000	56%	5,146,038	4,541,200	13%
	TOTAL LANDED WEIGHT	11,159,011	9,924,490	12%	116,474,619	122,665,170	-5%

Freight Enplaned	Ameriflight	0	1,035	-100%	0	1,035	-100%
	Baron Aviation	61,699	61,032	1%	607,904	426,930	42%
	Martinaire	18,392	16,069	14%	240,202	245,372	-2%
	Total	80,091	78,136	3%	848,106	673,337	26%

Freight Deplaned	American Eagle	792	796	-1%	14,749	13,270	11%
	Ameriflight	0	13,135	-100%	8,057	13,135	-39%
	Baron Aviation	85,493	89,781	-5%	1,095,259	1,024,718	7%
	Martinaire	36,347	57,272	-37%	684,712	887,625	-23%
	Total	122,632	160,984	-24%	1,802,777	1,938,748	-7%
	TOTAL CARGO (lbs)	202,723	239,120	-15%	2,650,883	2,612,085	1%

TOTAL PARKING LOT REVENUE	\$53,632.00	\$ 51,277.00	4.59%	\$714,717.54	\$765,236.50	-6.60%
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 Rental Car Revenue 27% 27% 46% Avis Enterprise Hertz	Rental Car Revenue						
	Avis	\$ 93,186.92	83,495	12%	\$ 1,124,172.06	\$ 1,068,916.74	5.17%
	Enterprise	\$ 160,226.75	140,618	14%	\$ 1,643,287.36	\$ 1,504,689.35	9.21%
	Hertz	\$ 94,495.64	114,148	-17%	\$ 1,117,299.76	\$ 1,190,389.29	-6.14%
	TOTAL RENTAL CAR REVENUE	\$ 347,909.31	\$338,260.47	2.85%	\$3,884,759.18	\$3,763,995.38	8.00%